

Pupil Premium Spending and Impact Report for April 2020 to the end of Summer Term 2021



School Context (30.6.2021)

No. of pupils in receipt of funding = 120

No. of looked after children in receipt of funding = 6 (2 looked after children left during the course of the year)

No. of service children in receipt of funding = 2

No of children adopted from care/post looked after children = 9

Funding received in 2020/2021 = £166,140

+ £72,450 (5/12th of 21/22 Funding to 31st August 2021)

£238,590

School was partially closed due to the Coronavirus pandemic in March 2020 until June 2020 and January 2021 until March 2021.

This was spent on....

Specific use of funding allocation	Cost	Impact
Subscription to the Specialist Teacher Service and Educational Psychology Service	April 2020 to March 2021 costs £6,672 (educational psychologist) £21,020 (specialist teacher) Summer Term costs £11,538	During the first Covid lockdown these services were unable to carry out direct work in schools in line with their own risk assessments. From September 2020 specialist support, advice and assessments was provided to pupils to identify barriers to learning and provide next steps guidance to teachers.

		5 sessions of educational psychologist time were not able to be used and as a result were carried over to the subscription for the following year.
Provision of and independent speech and language therapist	April 2020 to March 2021 costs £8700 Summer Term costs £3625	Speech and language difficulties were identified and specialist support and direct work was provided. This work continued remotely during Covid lockdowns.
Provision of three specialist SEN staff	April 2020 to March 2021 costs £81600 Summer term costs £34,000	Specialist support/assessments and direct work was available throughout the year, As a result barriers to learning were identified and specialist behaviour support resulted in improved pupil behaviour. The Inclusion Team also provided support for parents/pupils via telephone and Teams meetings during the Covid lockdown.
Provision of a counselling/play therapy service.	April 2020 to March 2021 costs £10500 Summer Term costs £4375	There has been an increased demand for this service.Children were provided with a weekly opportunity to offload worries/concerns in a structured, play based manner. As a result children were better able to focus on their learning and felt better prepared to manage the anxieties associated with the pandemic. This provision continued throughout the Covid lockdown, in the main remotely or in personal for more vulnerable pupils.
Provision of a family support worker	April 2020 to March 2021 costs £25000 Summer Term costs £10416	There has been a huge demand for support for families throughout the Covid pandemic. The family support worker was able to offer direct support and advice to signpost parents/carers to specialist services for a range of needs, including financial support,

		behaviour management, housing and mental health support.
Provision of a breakfast club and a homework club- free for those children in receipt of pupil premium funding	April 2020 to March 2021 costs £10800	This provision operated from April 2020 until March 2021 and was replaced by Rainbows before and after school provision and a weekly homework provision. Children were provided with breakfast in school from 8am and after school homework support.
Additional TA staffing costs for the Summer Term 2021	Summer term 2021 costs £1300	Weekly homework provision provided children with access to homework support, resources and a quiet space for homework completion.. This provision began in April 2021.

Total spend= £229,546

The Impact

It has been very difficult to monitor and establish the impact of the spending on the progress of disadvantaged pupils during 2020/2021 due to the inconsistency of education during the Coronavirus pandemic.

Baseline assessments and audits of need for disadvantaged pupils were carried out in the Autumn Term 2020 and interventions were delivered in response to the identified need. Unfortunately the progress was further hampered by the closure of schools in January 2021 until March 2021.

We are pleased to report that during the second Covid lockdown all pupils were offered a full curriculum. Devices and internet access was provided for all pupils identified, to enable all pupils to access the full remote curriculum offer, if they were not eligible for a place in school.

Where possible, school counselling, independent speech and language therapy and learning and behaviour interventions were offered remotely during the second lockdown.

All vulnerable children and children identified as having a special educational need were allocated a key worker who made contact with parents/carers on a regular basis, checking on pupil wellbeing and additional resources required for home learning etc. throughout the second lockdown.

There has not been any reported data for two years.

From September 2021 we will be adopting a three tiered, evidence based approach to Pupil Premium spending and the next Pupil Premium Spending Plan (published in September) will identify the proposed spending, planned actions and desired outcomes for the academic year 2021 to 2022.

Pupil Premium Grant Co –ordinator – Mrs S. Richards

Pupil Premium Governor – Mr Bill Basra